

Kirkland Park Board 2017 – 2018 Work Plan

<i>1. THRIVE – Active Places and Programs for All Ages</i>		
Objective	Park Board Role	Timing
1.1: Implement Totem Lake Park Master Plan In progress	Provide guidance to staff and design team on design of Phase 1 improvements, including development of Yuppie Pawn Site.	2017 Q2 / Q3
1.2: Replace Juanita Beach Park Bathhouse Replacement and Add New Picnic Shelter In progress	Provide guidance to staff and design team on placement and design of new bathhouse and shelter.	2017 Q1 / Q2
1.3: Renovate Terrace Park Project defunded	Provide guidance to staff and design team on renovation plan for park.	2018 Q1 / Q2
1.4: Renovate Spinney Homestead Park Project defunded	Provide guidance to staff and design team on renovation plan for park.	2018 Q1 / Q2
1.5a: Expand opportunities for off-leash dog activity in City parks 1.5b Receive an educational briefing from the new Animal Services Officer on new City services Not started, 2018 service package approved	Seek public input and provide guidance to staff and City Council on possible pilot project to permit limited off-leash hours at certain parks.	2018 Q1 / Q2
1.6: Purchase land for future neighborhood parks In progress	Provide guidance to staff on priorities for acquisition.	Ongoing
<i>2. SPORT – Athletic Fields and Facilities for a Wide Variety of Sports</i>		
Objective	Park Board Role	Timing
2.1: Implement new City-School Playfield Partnership Projects 2 Projects selected, in design	Provide guidance to staff on selection of school sites for playfield improvements.	2017 Q2 / Q3
2.2: Implement and assess new athletic field pricing structure Complete	Provide guidance to staff on implementation and evaluation of new pricing structure.	2017 Q3 / Q4
<i>3. CONNECT – Trails and Greenways Linking People and Places</i>		
Objective	Park Board Role	Timing
3.1: Develop trail signage and wayfinding standards for trails and associated facilities Not started	Provide guidance to staff on proposed standards.	2018 Q1 / Q2

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3.2: Conduct preliminary analysis of a shoreline trail connecting Juanita Bay Park and Juanita Beach Park Not started	Receive report from staff.	2017 Q3 / Q4
4. <u>NURTURE – Environmental Stewardship for a Green Future</u>		
Objective	Park Board Role	Timing
5. <u>SUSTAIN – Institutional Capacity to Realize the Vision</u>		
Objective	Park Board Role	Timing
5.1: Update the Parks' Capital Improvement Plan Reviewed and submitted to City	Provide guidance to staff on proposed projects and funding for Parks the 2019-2024 CIP.	2018 Q1 / Q2
5.2: Complete cost of service study In progress	Provide guidance to staff on proposed cost recovery policies.	2018 Q2 / Q3
5.3: Procure and manage food and recreation vendors in parks Discussed with Park Board, RFQ process in Fall	Provide guidance to staff on proposed locations and vendor services.	2017 Q1 / Q2 2018 Q1 / Q2
5.4: Develop department measures of success Discussed, developing tracking systems still in progress	Provide guidance to staff on proposed success measurements.	2017 Q3 / Q4
5.5: Implement new program registration and facility booking system (Rec1) System implemented, optimization will continue	Receive briefings on project implementation.	2017 Q1 / Q2
5.6: Implement new asset management and labor tracking system (Lucity) System implemented, optimization will continue	Receive briefings on project implementation.	2017 Q2 / Q3
5.7: Implement new department customer services hub Complete	Receive briefings on project implementation.	2017 Q1 / Q2
5.8: Review the master planning process and discuss applicability to McAuliffe Park Not started – Dependent on capacity	Receive a briefing on the master planning process for parks and provide recommendations to staff on applying this process to McAuliffe Park	2017 Q3 / Q4